

**KBE APPROVAL DATE:**

## OLDHAM COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 5-8, 9-12

| SCHOOL CENTERS                       | Status       | Organization | Student Enrollment Capacity |
|--------------------------------------|--------------|--------------|-----------------------------|
| 1. Secondary                         |              |              |                             |
| a. North Oldham High School          | Permanent    | 9-12 Center  | 802/1250                    |
| b. Oldham County High School         | Permanent    | 9-12 Center  | 1330/1500                   |
| c. South Oldham High School          | Permanent    | 9-12 Center  | 1063/1075                   |
| d. Buckner Alternative High School   | Permanent    | 6-12 Center  | 84/100                      |
| e. Oldham County Career Center       | Permanent    | 9-12 Center  | 284/180                     |
| f. Oldham County Arts Center         | Permanent    | K-12 Center  | Varies                      |
| 2. Middle                            |              |              |                             |
| a. East Oldham Middle School         | Permanent    | 6-8 Center   | 521/600                     |
| b. North Oldham Middle School        | Permanent    | 6-8 Center   | 757/750                     |
| c. Oldham County Middle School       | Permanent    | 6-8 Center   | 728/800                     |
| d. South Oldham Middle School        | Permanent    | 6-8 Center   | 703/700                     |
| 3. Elementary                        |              |              |                             |
| a. Buckner Elementary School         | Permanent    | K-5 Center   | 661/600                     |
| b. Camden Station Elementary School  | Permanent    | K-5 Center   | 532/600                     |
| c. Centerfield Elementary School     | Permanent    | K-5 Center   | 563/550                     |
| d. Crestwood Elementary School       | Transitional | K-5 Center   | 544/700                     |
| e. Goshen Elementary School          | Permanent    | K-5 Center   | 726/700                     |
| f. Harmony Elementary School         | Permanent    | K-5 Center   | 511/600                     |
| g. Kenwood Station Elementary School | Permanent    | K-5 Center   | 669/625                     |
| h. LaGrange Elementary School        | Permanent    | K-5 Center   | 764/600                     |
| i. Liberty Elementary School         | Transitional | K-5 Center   | 408/400                     |
| j. Oldham County Preschool           | Permanent    | PS Center    | 283/300                     |

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| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2007-2009 Biennium)</b> |
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**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

|   |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|---|------------|---------------|------------------|
| 1. Liberty Elementary School  | 65,736 sf. |               |                  |
| 700 Student capacity elementary school to replace existing Liberty Elementary School with middle school on the same site. Schools to be designed to share common areas such as Kitchen. |            | 74%           | \$9,005,832      |
| 2. Liberty Middle School  | 97,250 sf. |               |                  |
| New 800 Student capacity middle school on the same site as new school to replace Liberty Elementary. Schools to be designed to share common areas such as Kitchen.                      |            | 71%           | \$13,323,250     |

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| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2009 Biennium)</b> |
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

|  |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|------------|---------------|------------------|
| 1. New Elementary School / Preschool Center          | 65,736 sf. |               |                  |
| 700 Student capacity on a new site to be determined. |            |               | \$9,005,832      |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|  |             | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|-------------|---------------|------------------|
| 1. Centerfield Elementary School   | 56,800 sf.  |               |                  |
| Major Renovation of existing facility to include floors, ceilings, hardware, exterior walls, bleachers, plumbing, HVAC including controls, lighting, ADA compliance upgrades, Technology (Power Wiring)/installation of an emergency generator/surge suppression system, intercom and telephone system upgrades.   |             |               | \$4,107,580      |
| 2. LaGrange Elementary School  | 71,700 sf.  |               |                  |
| Major Renovation and/or additions of existing facility to include floors, windows, ceilings, doors, bleachers, plumbing, HVAC, sprinkler system, electrical, lighting, UST removal, asbestos abatement, ADA compliance upgrades, Technology (Power Wiring)/installation of an emergency generator/surge suppression system, telephone system replacement and library and administrative office upgrades. |             |               | \$3,045,934      |
| 3. Oldham County Middle School   | 84,000 sf.  |               |                  |
| Major Renovation of existing facility to include plumbing, HVAC, ceilings, lighting, fire alarm, ADA compliance upgrades, installation of an emergency generator/surge suppression system, telephone system replacement, replacement of folding partitions with permanent walls, exterior fascia replacement and gym bleachers replacement.  |             |               | \$4,180,622      |
| 4. South Oldham Middle School  | 70,000 sf.  |               |                  |
| Major Renovation of existing facility to include hardware, gym bleachers, corridor lockers, flooring, ceilings, exterior fascia replacement, plumbing, HVAC, electrical, lighting, fire alarm, ADA compliance upgrades, and installation of emergency generator/surge suppression system. Storage addition with Mechanical Room for Gym.   |             |               | \$5,412,070      |
| 5. Oldham County High School   | 163,783 sf. |               |                  |

|   |            |  |  |             |
|---|------------|--|--|-------------|
| Major Renovation of existing facility to include; exterior walls, windows, plumbing, installation of emergency generator and sprinkler system.  |            |  |  | \$814,200   |
| 6. Oldham County Career Center  | 36,000 sf. |  |  |             |
| Major Renovation of existing facility to include flooring, lockers, HVAC including controls, plumbing, painting, ceilings, lighting, intercom, fire alarm, ADA compliance upgrades, shops, Technology (Power Wiring), telephone system replacement, video security system and installation of emergency generator/surge suppression system. Renovation of shop for new program.                                 |            |  |  | \$963,588   |
| 7. Buckner Alternative High School  | 10,825 sf. |  |  |             |
| Major Renovation of existing facility to include renovated classrooms: ceilings, lighting, flooring, painting, hardware, electrical. Also includes window replacement, restrooms, intercom, plumbing, HVAC, Technology (Power Wiring), fire alarm, ADA compliance upgrades and asbestos abatement.  |            |  |  | \$1,062,047 |
| 8. Oldham County High School (Portion of Building 3)  | 47,175 sf. |  |  |             |
| Renovation of existing facility to include additional classroom space. Renovation to include doors/hardware, floor covering, ceilings, exterior walls, windows, plumbing, HVAC, electrical, lighting, fire alarm, intercom, asbestos abatement, ADA compliance upgrades, Technology (Power wiring), installation of emergency generator/surge suppression system, gym ventilation and locker room improvements. |            |  |  | \$1,378,299 |

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| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2009 Biennium)</b> |
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|  |                   |               |                  |
|--|-------------------|---------------|------------------|
| <b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.   |                   | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. District White Board Initiative   |                   |               |                  |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Install at Buckner Alternative School (10 Rooms) and Oldham County Career Center (10 Rooms) and Oldham County High School Building 3 (10 Rooms). |                   |               |                  |
| Construct: 30 Interactive Smart Boards   | \$6,500 per clrm. |               | \$195,000        |
| 2. Technology Power Wiring   |                   |               |                  |
| Install Power Wiring at Camden Station Elementary, Centerfield Elementary, LaGrange Elementary and Oldham County Career Center.  |                   |               | \$634,840        |

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| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
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|  |                   |     |                    |
|--|-------------------|-----|--------------------|
| <b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores   |                   |     |                    |
| 1. Administrative Annex (Portion of Building #3)   |                   |     |                    |
| Major renovation of remaining departments to include: asbestos abatement, flooring, ceilings, lighting, exterior doors, hardware, windows, ADA compliant upgrades, HVAC, plumbing, electrical, fire alarm and emergency generator.           |                   |     | \$1,702,023        |
| 2. Central Bus Garage  | <b>16,000 sf.</b> |     |                    |
| <b>Major renovation to include; site development including fencing and fueling station, floors, windows, ceilings, doors, plumbing, HVAC, sprinkler system, electrical, lighting, ADA compliance upgrades, telephone system replacement.</b> |                   |     | <b>\$1,484,800</b> |
| Construct: A new 10 bay bus garage facility.   | 12,000 sf.        | 74% | \$1,881,081        |
| 3. Central Maintenance Facility  |                   |     |                    |
| Renovate existing bus garage into central maintenance facility   |                   |     | \$24,308           |

|  |            |     |             |
|--|------------|-----|-------------|
| 4. Central Storage                                   |            |     |             |
| Construct: Construct a new central storage facility. | 10,000 sf. | 74% | \$1,040,541 |

|                            |                     |
|----------------------------|---------------------|
| <b>DISTRICT UNMET NEED</b> | <b>\$59,066,847</b> |
|----------------------------|---------------------|

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District Wide Initiatives

- Paving and site improvements program.
- Floor coverings replacement in schools.
- Walkway enclosure and canopies.
- School based office/conference rooms at all schools.
- Construct small storage buildings at various schools.
- Construct new multipurpose building
- Athletic Stadium Improvements & Fieldhouse

2. Site Acquisition

Site Acquisition for a New Campus to include an Elementary, Middle and High school. Site will be in the vicinity of Hwy 329 and Prospect.

3. Site Acquisition

Site Acquisition for future schools

4. Buckner Elementary School and O.C. Preschool

Minor Renovation of existing facility to include; exterior door canopies, roof repair, kitchen exhaust hoods, floor tile repair, curb ramps and covered bus canopy. \$190,865

5. Camden Station Elementary School 61,317 sf.

Major Renovation of existing facility to include; fire alarm, ADA compliance upgrades and new HVAC temperature controls. \$210,040

Major Renovation of existing facility to include ceilings, hardware, exterior walls, bleachers, plumbing, lighting, Technology (Power Wiring)/installation of an emergency generator/surge suppression system. \$919,220

6. East Oldham Middle School

Construct: Football Bleachers, Football Scoreboard, Football Concession Building \$670,240

7. North Oldham Middle School

Minor Renovation of existing facility to include; HVAC rooftop units replacement. \$531,000

8. South Oldham Middle School

Construct: Practice Football Field Improvements \$601,800

9. North Oldham High School

Construct Stadium Fieldhouse (Visitors side). Install field lighting on baseball and softball fields. \$2,117,262

10. South Oldham High School 149,932 sf.

Major Renovation of existing facility to include; ADA compliance, HVAC, fire alarm and surge suppression system. \$2,790,464

Major Renovation of existing facility to include floors, corridor lockers, hardware, bleachers, plumbing, exterior walls. \$1,286,790

11. Oldham County Arts Center

58,768 sf.

Renovations and additions of existing facility to include structural improvements, asbestos abatement, doors/hardware, flooring, ceilings, roof, exterior walls, plumbing, mechanical and electrical upgrades and telephone upgrades, Technology (power wiring), ADA compliance upgrades, conversion of existing space into (9) classrooms; work also includes; Auditorium and back stage renovation , site work and parking, seating, specialty lighting systems, specialty sound systems, 3,440 sf. Lobby addition, existing Fellowship Hall renovation for Gym/Dance Multi-purpose, and Gallery space. Work will also include; demolition of existing Administrative and Classroom areas and the construction of a new Blackbox Theater, Lobby, Fine Arts and Orchestra/Choral Classrooms.

\$18,261,680